GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,22,45,000/- to ECONOMICS AND STATISTICS, HOD Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

Dated: 30-04-2012

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

G.O.Rt.No.: 2266

In pursuance of the orders issued in references read above, the Director <u>ECONOMICS AND STATISTICS</u>, <u>HOD</u> is hereby issued a Budget Release Order for an amount of Rs. <u>1</u>,22,45,000/-(Rupees <u>One Crore Twenty Two Lakhs Forty Five Thousands</u>) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Annual Survey of Industr ure of Drawal of Funds: Detailed g Officer: Director of Economics S ss:	Voucher Bill	erabad						
1	3454-02-800-11-13-160-000	V	1,50			1,50		37	1,13
2	3454-02-800-11-13-130-131	V	3,50			3,50		87	2,63
3	3454-02-800-11-13-130-132	V	2,50			2,50		62	1,88
4	3454-02-800-11-13-280-284	V	10,50			10,50		2,62	7,88
5	3454-02-800-11-13-110-111	V	1,50			1,50		37	1,13
Proced	e Name: Construction of Consume ure of Drawal of Funds: Detailed g Officer: Director of Economics S ss:	Voucher Bill		al and Urban S	Sectors in A.P.				
6	3454-02-800-11-19-160-000	V	24			24		6	18
7	3454-02-800-11-19-110-111	V	2,20			2,20		55	1,65
8	3454-02-800-11-19-130-132	V	1,65			1,65		41	1,24
9	3454-02-800-11-19-130-131	V	70			70		17	53
10	3454-02-800-11-19-280-284	V	4,36			4,36		1,09	3,27
11	3454-02-800-11-19-110-113	V	15			15		3	12
12	3454-02-800-11-19-130-133	V	70			70		17	53
	ure of Drawal of Funds: Detailed g Officer: Director of Economics S s:		erabad 1,00			1,00		25	75
14	3454-02-800-11-33-130-132	V	2,00			2,00		50	1,50
15	3454-02-800-11-33-280-284	V	1.00			1,00		25	75
Proced Drawin Remarl	e Name: District Offices Upgradati ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Off ss: D.V.Bill/GIA Bill	Voucher Bill icer				0.70		00	0.70
16	3454-02-112-11-03-240-000	V	3,70			3,70		92	2,78
17	3454-02-112-11-03-010-011	V	2,74,62			2,74,62		68,65	2,05,97
18	3454-02-112-11-03-010-012	V	93			93		23	70
19	3454-02-112-11-03-010-013	V	31,61			31,61		7,90	23,71
20	3454-02-112-11-03-010-014	V	25			25		6	19
21	3454-02-112-11-03-010-016	V	41,06			41,06		10,26	30,80
22	3454-02-112-11-03-010-017	V	1,10			1,10		27	83
23	3454-02-112-11-03-010-018	V	11,74			11,74		2,93	8,81
24	3454-02-112-11-03-010-019	V	1,92			1,92		48	1,44
25	3454-02-112-11-03-110-114	V	1,70			1,70		42	1,28
26	3454-02-112-11-03-130-132	V	11,41			11,41		2,85	8,56
27	3454-02-112-11-03-110-111	V	6,60			6,60		1,65	4,95
28	3454-02-112-11-03-130-131	V	6,60			6,60		1,65	4,95

		Total	4,90,36	 	4,90,36		1,22,45	3,67,91
53	3454-02-800-11-26-280-284	V	2,00	 ••	2,00		50	1,50
52	3454-02-800-11-26-130-132	V	4,25	 	4,25		1,06	3,19
51	3454-02-800-11-26-110-111	V	75	 	75		18	57
0	3454-02-800-11-26-160-000	V	3,00	 	3,00		75	2,25
roced	le Name: State District Domestic P dure of Drawal of Funds: Detailed ng Officer: Director of Economics S ks:	Voucher Bill	erabad					
19	3454-02-112-11-01-310-312	V	10	 	10		2	
18	3454-02-112-11-01-280-284	V	50	 	50		12	38
17	3454-02-112-11-01-130-133	V	1,60	 	1,60		40	1,20
46	3454-02-112-11-01-010-019	V	10		10		2	8
45	3454-02-112-11-01-010-017	V	10	 	10		2	8
44	3454-02-112-11-01-130-131	V	1,60	 	1,60		40	1,20
43	3454-02-112-11-01-130-132	V	21,06	 	21,06		5,26	15,80
12	3454-02-112-11-01-110-111	V	1,40	 	1,40		35	1,05
41	3454-02-112-11-01-010-016	V	45	 	45		11	34
10	3454-02-112-11-01-010-013	V	1,11	 	1,11		27	8-
39	3454-02-112-11-01-010-011	V	2,84	 	2,84		71	2,1
Proced	le Name: Head Quarters Office fure of Drawal of Funds: Detailed ig Officer: Director of Economics S ks: 3454-02-112-11-01-160-000		erabad 9,00	 	9,00		2,25	6,7
37	3454-02-800-11-31-280-284	V	1,00	 	1,00		25	7:
36	3454-02-800-11-31-160-000	V	1,00	 	1,00		25	7:
35	3454-02-800-11-31-130-132	V	2,00	 	2,00		50	1,50
34	3454-02-800-11-31-110-111	V	1,00	 ••	1,00		25	75
Proced Drawin Remar		Statistics Hyde		 	. 1	T	. 1	
33	3454-02-800-11-23-280-284	V	50	 	50		12	3
32	3454-02-800-11-23-130-132	V	1,00	 ••	1,00		25	7
31	3454-02-800-11-23-160-000	V	50	 	50		12	3
Proced	le Name: Environment Statistics in Jure of Drawal of Funds: Detailed g Officer: Director of Economics S ks:	Voucher Bill	erabad					
30	3454-02-112-11-03-310-312	V	16	 	16		4	1
29	3454-02-112-11-03-130-133	1 v 1	6,60	 	6,60		1,65	4,9

The (PLANNING, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh Principal Secretary to Government (RE)

To

PLANNING, SECRETARIAT DEPARTMENT ECONOMICS AND STATISTICS, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.